



## Empire City Casino at Yonkers Raceway

810 Yonkers Ave  
Yonkers, NY 10704  
[www.yonkersraceway.com](http://www.yonkersraceway.com)  
(914) 968-4200

### Fiscal Year 2009/2010

#### Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-09	\$555,855,984	\$509,196,629	\$46,659,355	5,334	\$292	\$20,530,116	\$15,864,181	\$3,732,748	\$4,665,936	\$1,866,374
May-09	\$607,836,603	\$556,667,191	\$51,169,412	5,330	\$310	\$23,927,692	\$17,397,600	\$4,093,553	\$5,116,941	\$633,626
Jun-09	\$539,627,870	\$494,465,055	\$45,162,815	5,310	\$284	\$21,678,151	\$15,355,357	\$3,613,025	\$4,516,281	\$0
Jul-09	\$556,775,418	\$509,984,136	\$46,791,282	5,310	\$284	\$22,459,815	\$15,909,036	\$3,743,303	\$4,679,128	\$0
Aug-09	\$568,915,281	\$520,520,442	\$48,394,839	5,310	\$294	\$23,229,523	\$16,454,245	\$3,871,587	\$4,839,484	\$0
Sep-09	\$527,454,304	\$482,842,560	\$44,611,745	5,310	\$280	\$21,413,637	\$15,167,993	\$3,568,940	\$4,461,175	\$0
Oct-09	\$536,009,577	\$490,712,834	\$45,296,742	5,310	\$275	\$21,742,436	\$15,400,892	\$3,623,739	\$4,529,674	\$0
Nov-09										
Dec-09										
Jan-10										
Feb-10										
Mar-10										
<b>Total</b>	<b>\$3,892,475,037</b>	<b>\$3,564,388,847</b>	<b>\$328,086,190</b>			<b>\$154,981,371</b>	<b>\$111,549,305</b>	<b>\$26,246,895</b>	<b>\$32,808,619</b>	<b>\$2,500,000</b>
		91.57%	8.43%			47.24%	34.00%	8.00%	10.00%	0.76%

### Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Racetrack Commission:** The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
- Marketing Allowance:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

### Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$62.5 million of net win	44%	34%	8%	10%	4%
Over \$62.5 million net win	48%	34%	8%	10%	0%

### Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Empire City at Yonkers Raceway facility received the following aid payments:

City of Yonkers	\$19,600,000
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### Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-08	\$497,640,095	\$456,539,237	\$41,100,858	5,347	\$256	\$18,084,378	\$13,974,292	\$3,288,069	\$4,110,086	\$1,644,034
May-08	\$561,848,054	\$516,562,104	\$45,285,951	5,347	\$273	\$20,881,291	\$15,397,223	\$3,622,876	\$4,528,595	\$855,966
Jun-08	\$498,274,160	\$457,609,423	\$40,664,737	5,339	\$254	\$19,519,074	\$13,826,011	\$3,253,179	\$4,066,474	\$0
Jul-08	\$543,885,866	\$499,637,367	\$44,248,499	5,331	\$268	\$21,239,280	\$15,044,490	\$3,539,880	\$4,424,850	\$0
Aug-08	\$561,050,821	\$515,796,552	\$45,254,269	5,334	\$274	\$21,722,049	\$15,386,452	\$3,620,342	\$4,525,427	\$0
Sep-08	\$471,821,924	\$433,091,536	\$38,730,388	5,334	\$242	\$18,590,586	\$13,168,332	\$3,098,431	\$3,873,039	\$0
Oct-08	\$487,328,858	\$447,586,641	\$39,742,217	5,334	\$240	\$19,076,264	\$13,512,354	\$3,179,377	\$3,974,222	\$0
Nov-08	\$469,071,020	\$430,212,084	\$38,858,936	5,334	\$243	\$18,652,289	\$13,212,038	\$3,108,715	\$3,885,894	\$0
Dec-08	\$424,389,738	\$389,370,478	\$35,019,260	5,334	\$212	\$16,809,245	\$11,906,548	\$2,801,541	\$3,501,926	\$0
Jan-09	\$480,810,881	\$441,356,954	\$39,453,927	5,334	\$239	\$18,937,885	\$13,414,335	\$3,156,314	\$3,945,393	\$0
Feb-09	\$516,481,209	\$473,194,572	\$43,286,637	5,334	\$290	\$20,777,586	\$14,717,456	\$3,462,931	\$4,328,664	\$0
Mar-09	\$566,262,092	\$519,353,162	\$46,908,930	5,334	\$284	\$22,516,286	\$15,949,036	\$3,752,714	\$4,690,893	\$0
<b>Total</b>	<b>\$6,078,864,717</b>	<b>\$5,580,310,110</b>	<b>\$498,554,608</b>			<b>\$236,806,212</b>	<b>\$169,508,567</b>	<b>\$39,884,369</b>	<b>\$49,855,461</b>	<b>\$2,500,000</b>
		91.80%	8.20%			47.50%	34.00%	8.00%	10.00%	0.50%

### Definition of Terms

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### Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
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City of Yonkers	\$19,600,000
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### Fiscal Year 2007/08

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						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-07	\$389,810,206	\$358,304,757	\$31,505,448	5,478	\$192	\$17,012,942	\$10,081,743	\$1,260,218	\$3,150,545
May-07	\$389,351,959	\$357,365,452	\$31,986,507	5,478	\$188	\$17,677,472	\$9,830,923	\$1,279,460	\$3,198,651
Jun-07	\$406,235,938	\$373,360,377	\$32,875,561	5,478	\$200	\$18,739,070	\$9,533,913	\$1,315,022	\$3,287,556
Jul-07	\$450,279,600	\$413,812,647	\$36,466,954	5,473	\$215	\$20,786,164	\$10,575,417	\$1,458,678	\$3,646,695
Aug-07	\$456,939,821	\$419,741,540	\$37,198,281	5,478	\$219	\$21,804,002	\$10,186,519	\$1,487,931	\$3,719,828
Sep-07	\$471,168,320	\$432,953,834	\$38,214,486	5,478	\$233	\$22,928,692	\$9,935,766	\$1,528,579	\$3,821,449
Oct-07	\$454,614,118	\$417,506,482	\$37,107,636	5,478	\$219	\$22,264,581	\$9,647,985	\$1,484,305	\$3,710,764
Nov-07	\$433,040,982	\$397,851,019	\$35,189,962	5,475	\$214	\$21,113,977	\$9,149,390	\$1,407,598	\$3,518,996
Dec-07	\$408,494,199	\$374,882,802	\$33,611,396	5,446	\$199	\$20,166,838	\$8,738,963	\$1,344,456	\$3,361,140
Jan-08	\$451,854,139	\$415,017,382	\$36,836,757	5,443	\$218	\$22,102,054	\$9,577,557	\$1,473,470	\$3,683,676
Feb-08	\$468,362,491	\$430,415,374	\$37,947,117	5,318	\$246	\$22,768,270	\$9,866,250	\$1,517,885	\$3,794,712
Mar-08	\$524,779,177	\$482,008,485	\$42,770,692	5,268	\$262	\$25,662,415	\$11,120,380	\$1,710,828	\$4,277,069
<b>Total</b>	<b>\$5,304,930,949</b>	<b>\$4,873,220,152</b>	<b>\$431,710,797</b>			<b>\$253,026,478</b>	<b>\$118,244,807</b>	<b>\$17,268,432</b>	<b>\$43,171,080</b>
		91.86%	8.14%			58.61%	27.39%	4.00%	10.00%

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### Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	54%	32%	4%	10%
\$50 - \$100 million net win	57%	29%	4%	10%
\$100 - \$150 million net win	57%	29%	4%	10%
Over \$150 million net win	60%	26%	4%	10%

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Source: New York Lottery



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Apr-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-06	\$144,688,709	\$133,366,352	\$11,322,357	1,870	\$288	\$6,114,073	\$3,623,154	\$452,894	\$1,132,236
Nov-06	\$234,829,814	\$216,449,977	\$18,379,837	2,332	\$263	\$9,925,112	\$5,881,548	\$735,193	\$1,837,984
Dec-06	\$254,010,737	\$233,779,799	\$20,230,938	2,590	\$252	\$10,924,707	\$6,473,900	\$809,238	\$2,023,094
Jan-07	\$309,392,681	\$284,876,745	\$24,515,935	4,107	\$193	\$13,972,077	\$7,111,627	\$980,637	\$2,451,594
Feb-07	\$302,949,768	\$278,244,497	\$24,705,271	4,107	\$215	\$14,082,005	\$7,164,529	\$988,211	\$2,470,527
Mar-07	\$380,707,021	\$349,758,155	\$30,948,866	4,992	\$200	\$17,640,854	\$8,975,171	\$1,237,955	\$3,094,887
<b>Total</b>	<b>\$1,626,578,729</b>	<b>\$1,496,475,525</b>	<b>\$130,103,204</b>			<b>\$72,658,826</b>	<b>\$39,229,929</b>	<b>\$5,204,128</b>	<b>\$13,010,320</b>
		92.00%	8.00%			55.85%	30.15%	4.00%	10.00%

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