



Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075

www.the-fairgrounds.com/gaming.php

(716) 646-6109

Fiscal Year 2009/2010

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-09	\$54,077,496	\$49,259,467	\$4,818,029	959	\$167	\$1,638,130	\$2,023,572	\$481,803	\$481,803	\$192,721
May-09	\$58,687,562	\$53,513,512	\$5,174,050	959	\$174	\$1,759,177	\$2,173,101	\$517,405	\$517,405	\$206,962
Jun-09	\$54,720,656	\$49,978,346	\$4,742,310	959	\$165	\$1,612,386	\$1,991,770	\$474,231	\$474,231	\$189,692
Jul-09	\$59,784,482	\$54,554,714	\$5,229,768	959	\$176	\$1,778,121	\$2,196,502	\$522,977	\$522,977	\$209,191
Aug-09	\$46,132,252	\$42,142,540	\$3,989,713	959	\$134	\$1,356,502	\$1,675,679	\$398,971	\$398,971	\$159,588
Sep-09	\$50,986,414	\$46,516,749	\$4,469,664	959	\$155	\$1,519,686	\$1,877,259	\$446,966	\$446,966	\$178,787
Oct-09	\$51,951,268	\$47,388,571	\$4,562,697	959	\$153	\$1,551,317	\$1,916,333	\$456,270	\$456,270	\$182,508
Nov-09										
Dec-09										
Jan-10										
Feb-10										
Mar-10										
Total	\$376,340,131	\$343,353,900	\$32,986,232			\$11,215,319	\$13,854,217	\$3,298,623	\$3,298,623	\$1,319,449
		91.23%	8.77%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$62.5 million net win annually	34%	42%	10%	10%	4%
\$62.5 - \$100 million net win annually	38%	42%	10%	10%	0%
Over \$100 million net win	40%	42%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Fairgrounds Gaming & Raceway facility received the following aid payments:

Town of Hamburg	\$1,236,683
Erie County	\$412,228

Source: New York Lottery



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Fiscal Year 2008/2009

Distribution of Net Win:

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						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-08	\$49,187,840	\$44,910,817	\$4,277,024	959	\$149	\$1,454,188	\$1,796,350	\$427,702	\$427,702	\$171,081
May-08	\$54,465,282	\$49,680,732	\$4,784,550	959	\$161	\$1,626,747	\$2,009,511	\$478,455	\$478,455	\$191,382
Jun-08	\$48,145,519	\$43,995,119	\$4,150,400	959	\$144	\$1,411,136	\$1,743,168	\$415,040	\$415,040	\$166,016
Jul-08	\$53,045,408	\$48,445,280	\$4,600,129	959	\$155	\$1,564,044	\$1,932,054	\$460,013	\$460,013	\$184,005
Aug-08	\$43,814,518	\$39,967,230	\$3,847,288	959	\$129	\$1,308,078	\$1,615,861	\$384,729	\$384,729	\$153,892
Sep-08	\$47,727,231	\$43,508,416	\$4,218,814	959	\$147	\$1,434,397	\$1,771,902	\$421,881	\$421,881	\$168,753
Oct-08	\$49,589,362	\$45,174,535	\$4,414,828	959	\$149	\$1,501,041	\$1,854,228	\$441,483	\$441,483	\$176,593
Nov-08	\$44,259,432	\$40,283,057	\$3,976,374	959	\$138	\$1,351,967	\$1,670,077	\$397,637	\$397,637	\$159,055
Dec-08	\$42,842,299	\$39,106,892	\$3,735,407	959	\$126	\$1,270,038	\$1,568,871	\$373,541	\$373,541	\$149,416
Jan-09	\$48,428,325	\$44,098,472	\$4,329,853	959	\$146	\$1,472,150	\$1,818,538	\$432,985	\$432,985	\$173,194
Feb-09	\$51,514,084	\$47,154,502	\$4,359,583	959	\$162	\$1,482,258	\$1,831,025	\$435,958	\$435,958	\$174,383
Mar-09	\$55,210,841	\$50,295,580	\$4,915,261			\$1,671,189	\$2,064,410	\$491,526	\$491,526	\$196,610
Total	\$588,230,141	\$536,620,631	\$51,609,510			\$17,547,234	\$21,675,994	\$5,160,951	\$5,160,951	\$2,064,380
		91.23%	8.77%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

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Distribution of Net Win per Legislation

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Source: New York Lottery



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Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-07	\$45,447,162	\$41,573,288	\$3,873,874	959	\$135	\$1,936,937	\$1,239,640	\$309,910	\$387,387
May-07	\$46,845,530	\$42,811,907	\$4,033,623	965	\$135	\$2,016,812	\$1,290,759	\$322,690	\$403,362
Jun-07	\$47,313,719	\$43,131,429	\$4,182,290	965	\$144	\$2,091,145	\$1,338,333	\$334,583	\$418,229
Jul-07	\$46,257,617	\$42,151,666	\$4,105,951	965	\$137	\$2,052,976	\$1,313,904	\$328,476	\$410,595
Aug-07	\$38,519,209	\$35,139,376	\$3,379,833	960	\$114	\$1,689,917	\$1,081,547	\$270,387	\$337,983
Sep-07	\$41,592,668	\$37,901,041	\$3,691,627	959	\$128	\$1,845,813	\$1,181,321	\$295,330	\$369,163
Oct-07	\$42,431,539	\$38,655,478	\$3,776,061	959	\$127	\$1,888,031	\$1,208,340	\$302,085	\$377,606
Nov-07	\$40,197,059	\$36,688,389	\$3,508,670	959	\$122	\$1,754,335	\$1,122,774	\$280,694	\$350,867
Dec-07	\$40,114,986	\$36,562,273	\$3,552,714	959	\$120	\$1,776,357	\$1,136,868	\$284,217	\$355,271
Jan-08	\$40,945,600	\$37,306,513	\$3,639,087	959	\$122	\$1,819,543	\$1,164,508	\$291,127	\$363,909
Feb-08	\$43,925,561	\$40,000,596	\$3,924,965	959	\$141	\$1,962,482	\$1,255,989	\$313,997	\$392,496
Mar-08	\$50,336,853	\$45,903,591	\$4,433,262	959	\$149	\$2,216,631	\$1,418,644	\$354,661	\$443,326
Total	\$523,927,504	\$477,825,547	\$46,101,956			\$23,050,979	\$14,752,626	\$3,688,157	\$4,610,196
		91.20%	8.80%			50.00%	32.00%	8.00%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

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Town of Hamburg	\$1,184,331
Erie County	\$394,777



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Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-06	\$43,054,227	\$39,324,790	\$3,729,436	990	\$126	\$1,864,718	\$1,193,420	\$298,355	\$372,944
May-06	\$40,660,403	\$37,099,483	\$3,560,920	990	\$116	\$1,780,460	\$1,139,494	\$284,874	\$356,092
Jun-06	\$42,349,382	\$38,713,834	\$3,635,549	971	\$125	\$1,817,774	\$1,163,376	\$290,844	\$363,555
Jul-06	\$43,192,972	\$39,279,660	\$3,913,312	959	\$132	\$1,956,656	\$1,252,260	\$313,065	\$391,331
Aug-06	\$35,413,964	\$32,239,633	\$3,174,331	959	\$107	\$1,587,166	\$1,015,786	\$253,946	\$317,433
Sep-06	\$39,829,646	\$36,252,473	\$3,577,173	959	\$124	\$1,788,586	\$1,144,695	\$286,174	\$357,717
Oct-06	\$36,171,884	\$33,029,438	\$3,142,446	952	\$107	\$1,571,223	\$1,005,583	\$251,396	\$314,245
Nov-06	\$36,298,112	\$33,076,541	\$3,221,571	957	\$112	\$1,610,786	\$1,030,903	\$257,726	\$322,157
Dec-06	\$37,770,094	\$34,476,764	\$3,293,330	959	\$111	\$1,646,665	\$1,053,866	\$263,466	\$329,333
Jan-07	\$39,329,534	\$35,802,156	\$3,527,378	959	\$119	\$1,763,689	\$1,128,761	\$282,190	\$352,738
Feb-07	\$34,387,091	\$31,383,883	\$3,003,208	959	\$112	\$1,501,604	\$961,026	\$240,257	\$300,321
Mar-07	\$48,126,798	\$43,909,293	\$4,217,504	959	\$142	\$2,108,752	\$1,349,601	\$337,400	\$421,750
Total	\$476,584,105	\$434,587,947	\$41,996,158			\$20,998,079	\$13,438,771	\$3,359,693	\$4,199,616
		91.19%	8.81%			50.00%	32.00%	8.00%	10.00%

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Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Source: New York Lottery



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Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-05	\$42,943,733	\$39,280,145	\$3,663,588	990	\$123	\$1,992,513	\$1,128,516	\$176,200	\$366,359
May-05	\$38,945,149	\$35,668,062	\$3,277,087	990	\$107	\$1,638,543	\$1,048,668	\$262,167	\$327,709
Jun-05	\$36,648,172	\$33,412,592	\$3,235,580	990	\$109	\$1,617,790	\$1,035,386	\$258,846	\$323,558
Jul-05	\$40,813,567	\$37,257,482	\$3,556,084	990	\$116	\$1,778,042	\$1,137,947	\$284,487	\$355,608
Aug-05	\$32,098,418	\$29,399,212	\$2,699,206	990	\$88	\$1,349,603	\$863,746	\$215,937	\$269,921
Sep-05	\$36,350,831	\$33,175,896	\$3,174,934	990	\$107	\$1,587,467	\$1,015,979	\$253,995	\$317,493
Oct-05	\$37,945,871	\$34,706,724	\$3,239,147	990	\$106	\$1,619,574	\$1,036,527	\$259,132	\$323,915
Nov-05	\$34,501,524	\$31,587,382	\$2,914,143	990	\$98	\$1,457,071	\$932,526	\$233,131	\$291,414
Dec-05	\$34,732,940	\$31,746,182	\$2,986,758	990	\$97	\$1,493,379	\$955,763	\$238,941	\$298,676
Jan-06	\$39,659,536	\$36,220,587	\$3,438,949	990	\$112	\$1,719,474	\$1,100,464	\$275,116	\$343,895
Feb-06	\$38,413,130	\$35,054,169	\$3,358,962	990	\$121	\$1,679,481	\$1,074,868	\$268,717	\$335,896
Mar-06	\$43,459,859	\$39,647,082	\$3,812,778	990	\$124	\$1,906,389	\$1,220,089	\$305,022	\$381,278
Total	\$456,512,731	\$417,155,514	\$39,357,217			\$19,839,328	\$12,550,477	\$3,031,691	\$3,935,722
		91.38%	8.62%			50.41%	31.89%	7.70%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
<u>4/1/05 - 4/12/05:</u>				
All net win	61%	29%	0%	10%
<u>Effective 4/13/05, per amended legislation:</u>				
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
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Fiscal Year 2004/05									
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-04	\$42,951,880	\$39,637,622	\$3,314,258	990	\$112	\$2,021,697	\$961,135	\$0	\$331,426
May-04	\$36,691,097	\$33,819,295	\$2,871,802	990	\$94	\$1,751,799	\$832,823	\$0	\$287,180
Jun-04	\$32,623,395	\$29,899,330	\$2,724,065	990	\$92	\$1,661,680	\$789,979	\$0	\$272,406
Jul-04	\$37,962,539	\$34,785,039	\$3,177,499	990	\$104	\$1,938,275	\$921,475	\$0	\$317,750
Aug-04	\$28,981,457	\$26,502,351	\$2,479,106	990	\$81	\$1,512,255	\$718,941	\$0	\$247,911
Sep-04	\$31,292,118	\$28,629,219	\$2,662,898	990	\$90	\$1,624,368	\$772,241	\$0	\$266,290
Oct-04	\$34,254,948	\$31,311,499	\$2,943,449	990	\$96	\$1,795,504	\$853,600	\$0	\$294,345
Nov-04	\$32,069,697	\$29,304,980	\$2,764,717	990	\$93	\$1,686,477	\$801,768	\$0	\$276,472
Dec-04	\$29,937,379	\$27,390,197	\$2,547,182	990	\$83	\$1,553,781	\$738,683	\$0	\$254,718
Jan-05	\$32,228,526	\$29,423,019	\$2,805,507	990	\$91	\$1,711,359	\$813,597	\$0	\$280,551
Feb-05	\$33,581,373	\$30,755,042	\$2,826,330	990	\$102	\$1,724,061	\$819,636	\$0	\$282,633
Mar-05	\$39,584,667	\$36,308,085	\$3,276,583	989	\$107	\$1,998,715	\$950,209	\$0	\$327,658
Total	\$412,159,076	\$377,765,680	\$34,393,396			\$20,979,971	\$9,974,085	\$0	\$3,439,340
		91.66%	8.34%			61.00%	29.00%	0.00%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
All net win	61%	29%	0%	10%

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Fiscal Year 2003/04

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Nov-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Dec-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jan-04	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Feb-04	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Mar-04	\$25,050,605	\$23,039,916	\$2,010,689	990	\$135	\$1,226,520	\$583,100	\$0	\$201,069
Total	\$25,050,605	\$23,039,916	\$2,010,689			\$1,226,520	\$583,100	\$0	\$201,069
		91.97%	8.03%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
All net win	61%	29%	0%	10%

Source: New York Lottery